

AIRPORT RATES AND CHARGES

October 1, 2023 to September 30, 2024

SIGNATORY AIRLINE CHARGES

Landing Fees - per 1,000 lbs. of Maximum Gross Landed Weight

> \$2.59

<u>Terminal Rental Rate</u> - includes ATO, BSO, ticket counters, kiosks, back offices, operations, curbside check in and bag make up (BMU)

> \$128.33 per sq. ft.

Gate Area (Hold Room) Charge - (approximately 2,821 sq. ft. each preferential gate position)

- > \$361,982 per year (billed monthly)
- > \$50 per turn if not using own preferential gate/hold room area

Apron Area Charge

- > \$147,968 per year (billed monthly)
- > \$55 per turn if not using own preferential apron

Jet Bridge

> \$85 per turn if not using own preferential gate

Baggage Area Charges (Bag Claim)

- ➤ Total Signatory Annual Requirement (approximately 60,650 sq. ft.) \$7,783,215
- ➤ Total requirement to be allocated monthly to the Signatory Airlines based on a 20% fixed charge and a 80% variable charge based on enplanements (including each respective affiliate)

Baggage Make Up (BMU)

> If not on a leased BMU unit - \$.75 per seat per turn with a maximum of \$150 per turn

<u>Common Use Terminal Equipment</u> - these charges are for all users of the Port Authority's common use equipment

> \$.75 per seat per turn with a maximum of \$150 per turn

<u>Passenger Aircraft Parking (RON)</u> - Charge for signatory airlines parked off of their preferential use leased gate

- Overnight Fee \$100 (Except North Ramp)
 - Overnight is defined as the period from 8:00 PM to 6:00 AM

<u>Portable Ground Power Usage (GPU)</u> - Charge for usage of the Port Authority's GPU equipment when aircraft is parked remotely

> \$100 per hour

Employee Parking Lot - Charge for usage of the Employee Parking lot

➤ Monthly Fee \$15, per RSW badged employee

Commuter Apron Charge - for all Commuter users of the Commuter apron

All Airlines
\$5 per turn for aircraft 12,500 lbs. or less
\$15 per turn for aircraft over 12,500 lbs.

Passenger Facility Charge (PFC)

> \$4.50 per enplaned passenger

NON-PARTICIPATING AIRLINE CHARGES

These charges are applicable to all airlines which are not party to our "Airline Airport Use and Lease Agreement" and do not qualify as an "Affiliate" of a "Signatory Airline" which is a party to such agreement

Landing Fees - per 1,000 lbs. of Maximum Gross Landed Weight

> \$2.59

Terminal Rental Rate - includes ATO, BSO, kiosks, back offices, operations and curbside check in

> \$141.16 per sq. ft.

<u>Airport Facility Charge</u> - these charges are for use of the Gate and Baggage Claim areas (includes holdroom). These fees are based on average number of seats per aircraft type.

- > \$4.40 per seat per turn (for 1st 31 flights per month)
- > \$3.30 per seat per turn (for all flights over 31 flights per month)

Apron Area Charge

> \$66 per turn

Jet Bridge

> \$165 per turn

Baggage Make Up (BMU)

\$.75 per seat per turn with a maximum of \$150 per turn

<u>Common Use Terminal Equipment</u> - these charges are for all users of the Port Authority's common use equipment

> \$.75 per seat per turn with a maximum of \$150 per turn

Ticket Counter (2 positions)

> \$115 per turn

Curbside Check In (2 positions)

> \$25 per turn

Passenger Aircraft Parking (RON)

- Overnight Fee \$100 (Except North Ramp)
 - Overnight is defined as the period from 8:00 PM to 6:00 AM

<u>Portable Ground Power Usage (GPU)</u> - Charge for usage of the Port Authority's GPU equipment when aircraft is parked remotely

> \$100 per hour

Employee Parking Lot - Charge for usage of the Employee Parking lot

> Monthly Fee \$15, per RSW badged employee

Commuter Apron Charge - for all Commuter users of the Commuter apron

All Airlines
\$5 per turn for aircraft 12,500 lbs. or less
\$15 per turn for aircraft over 12,500 lbs.

Passenger Facility Charge (PFC)

> \$4.50 per enplaned passenger

AFFILIATE AIRLINE CHARGES

These charges are applicable to all airlines which are not party to our "Airline Airport Use and Lease Agreement" but which qualify as an "Affiliate" of a "Signatory Airline" which is a party to such agreement

Landing Fees - per 1,000 lbs. of Maximum Gross Landed Weight

> \$2.59

<u>Terminal Rental Rate</u> - includes ATO, BSO, ticket counters, kiosks, back offices, operations and curbside check in

> \$141.16 per sq. ft.

<u>Airport Facility Charge</u> - these charges are for use of the Gate areas (includes holdroom). These fees are based on average number of seats per aircraft type. See attached exhibit for specific aircraft charge.

- > \$2.20 per seat per turn (for 1st 31 flights per month)
- > \$1.65 per seat per turn (for all flights over 31 flights per month)

Apron Area Charge

> \$55 per turn

Jet Bridge

> \$85 per turn

Baggage Make Up (BMU)

> \$.75 per seat per turn with a maximum of \$150 per turn

<u>Common Use Terminal Equipment</u> - these charges are for all users of the Port Authority's common use equipment

> \$.75 per seat per turn with a maximum of \$150 per turn

Ticket Counter (2 positions)

> \$115 per turn

Curbside Check In (2 positions)

> \$25 per turn

Passenger Aircraft Parking (RON)

- Overnight Fee \$100 (Except North Ramp)
 - Overnight is defined as the period from 8:00 PM to 6:00 AM

<u>Portable Ground Power Usage (GPU)</u> - Charge for usage of the Port Authority's GPU equipment when aircraft is parked remotely

> \$100 per hour

Employee Parking Lot - Charge for usage of the Employee Parking lot

➤ Monthly Fee \$15, per RSW badged employee

Commuter Apron Charge - for all Commuter users of the Commuter apron

All Airlines
\$5 per turn for aircraft 12,500 lbs. or less
\$15 per turn for aircraft over 12,500 lbs.

Passenger Facility Charge (PFC)

\$4.50 per enplaned passenger

OTHER AIRLINE CHARGES

<u>Cargo Apron Parking Position Fee</u> - for all cargo carrier aircraft (or associated equipment)

1st 6 hours of fraction thereof
Each additional hour or fraction thereof
\$6

Maximum amount per 24 hour period
Maximum amount per 24 hour period
\$100 (for aircraft 12,500 lbs. or less)
\$275 (for aircraft exceeding 12,500 lbs.)

Cargo equipment in position area \$275

North Ramp Remote Parking Fees - Charge for aircraft parking on the North Ramp (at former Terminal site)

> Daily rate \$150 (per aircraft, per day, for the period from 12:01 AM to 11:59 PM, or any portion thereof)

Cargo Landing Fee - per 1,000 lbs. of Maximum Gross Landed Weight

> \$2.59

Cargo Building Rate - for all tenants using the Port Authority's cargo/freight building

> \$15 per sq. ft.

Air Stair Fee - Charge for usage of the Port Authority's Air Stair equipment when aircraft is parked remotely

> Daily rate \$50 (per aircraft, per day, for the period from 12:01 AM to 11:59 PM, or any portion thereof)

AIRPORT BADGING FEES

New Airport Badge Fee - Charge for issuance of a new Airport Badge

➤ Increase from \$30 to \$60 (per badge)

Renewal Airport Badge Fee - Charge for renewal issuance of an Airport Badge

➤ Increase from \$30 to \$60 (per badge)

Unreturned Airport Badge Fee - Charge for an unreturned Airport Badge

➤ Increase from \$100 to \$150 (per badge)

Lost Airport Badge Fee - Charge for reissuance of a lost Airport Badge

➤ No change, \$100 (per badge)